Canadian Paediatric Society / Société canadienne de pédiatrie

MOC Template

Sample Course Budget

BUDGETED ITEMS	TOTALS
Revenue	
Registration	
Sponsorship (list all organizations, insert additional rows if necessary)	
▪	
▪	
▪	
Other revenue (please specify, _____)	
▪	
▪	
TOTAL REVENUE	
Budgeted Expenses	
Faculty honoraria (# of faculty x individual honoraria)	
Faculty expenses (travel, F&B, etc)	
Planning committee	
Catering (cost per delegate x # of delegates)	
Audio Visual	
Venue Rental	
Other Venue Expenses (please specify, _____)	
Design & printing	
Postage & mailing	
Course materials	
Other expenses	
▪	
▪	
TOTAL BUDGETED EXPENSES	
NET INCOME (LOSS)	